

John A. Wilson Building Fund

1350 Pennsylvania Avenue, NW

Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$4,194,380	\$4,596,737	9.6

The mission of the John A. Wilson Building Fund is to provide an efficient, clean and safe working environment for District employees in a modernized historic building nearly a century old.

Easily accessible to the public, the Wilson Building is an emblem of District pride showcased on the elegant Pennsylvania Avenue corridor within the Federal Triangle, just blocks from the White House.

Culminating a five-year renovation, expansion and restoration, the Wilson building reopened to acclaim in late 2001. Built in 1904 and later named after the long-term District Council member, the building had suffered from years of neglect and had to be closed in 1996. But preservation-minded District officials emerged with a re-development plan, and starting in 1996, the Wilson Building underwent renovation based on plans from architect Shalom Baranes. The result is a modern workplace for District government that retains much of its historic flavor and texture.

Housed in the building are the Executive Office of the Mayor, the District Council, the Office of the Chief Financial Officer, and a number of other District agencies. The Wilson Building will serve the District for many years, while preserving a link to the past.

Did you know...

Constructed	1904
Renovated	1996-2001
Reopened	2001

Where the Money Comes From

Table ZZ0-1 shows the source(s) of funding for the John A. Wilson Building Fund.

Table ZZ0-1

FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Local Fund	9,897	5,945	4,194	4,597	402	9.6
Total for General Fund	9,897	5,945	4,194	4,597	402	9.6
Gross Funds	9,897	5,945	4,194	4,597	402	9.6

How the Money is Allocated

Table ZZ0-2 shows the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table ZZ0-2

FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
30 Energy, Comm. and Bldg Rentals	0	0	0	553	553	100.0
32 Rentals - Land and Structures	3,638	3,910	2,031	2,128	96	4.7
34 Security Services	0	2,038	2,163	1,916	-247	-11.4
40 Other Services and Charges	4,872	61	0	0	0	0.0
70 Equipment & Equipment Rental	1,387	-64	0	0	0	0.0
Subtotal Nonpersonal Services (NPS)	9,897	5,945	4,194	4,597	402	9.6
Total Proposed Operating Budget	9,897	5,945	4,194	4,597	402	9.6

Gross Funds

The proposed budget is \$4,596,737, representing a change of 9.6 percent from the FY 2003 Gross Funds budget of \$4,194,380. There are no FTEs for the agency, no change from FY 2003.

General Fund

Local Funds. The proposed budget is \$4,596,737, representing a change of 9.6 percent from the FY 2003 approved budget of \$4,194,380. There are no FTEs funded by Local sources, representing no change from FY 2003.

Changes from the FY 2003 approved budget are:

- An increase of \$505,357 for Object Class 30-Energy, Object Class 32-Rentals, and Object Class 34-Security Services to reflect revised cost estimates provided by the Office of Financial and Resource Management (OFRM).
- A decrease of \$103,000 in Nonpersonal services reflecting gap-closing measures for FY 2004.

The budget is comprised totally of nonpersonal services. The funding is driven solely by maintenance and security costs for the Wilson building.
